

**HICAP
FY 2016-2017**

	1 st Quarter July 1 st - September 30 th , 2016	2 nd Quarter October 1- December 31 st , 2016	3 rd Quarter January 1 st – March 31 st 2017	4 th Quarter April 1 st - June 30 th 2017	Year Total July 2016- June 2017
Clients Seen	553	1484	318	242	2597
All Contacts	971	3048	686	507	5212
Number of Clients that saved money					
<i>Mariposa</i>	9	81	12	5	107
<i>Calaveras</i>	24	260	39	30	353
<i>Amador</i>	13	163	10	10	196
<i>Tuolumne</i>	145	888	171	124	1328
<i>Out of county</i>	2	15	1	0	18
Dollars Saved					
<i>Mariposa</i>	\$13,825.00	\$61,208.00	\$57,900.00	\$7,500.00	\$140,433.00
<i>Calaveras</i>	\$33,044.00	\$160,144.00	\$42,377.40	\$23,554.80	\$259,120.20
<i>Amador</i>	\$23,961.00	\$53,403.00	\$8,964.00	\$4,151.00	\$90,479.00
<i>Tuolumne</i>	\$58,960.00	\$525,882.28	\$84,739.50	\$93,784.80	\$763,366.58
<i>Out of county</i>	\$9,461.60	\$16,400.00	\$5,760.00	0	\$31,621.60
LIS Applications done	15	31	21	21	88
MSP applications done	12	13	17	10	52
Drop in Clinics Done	n/a	5 (1 a county)	n/a	n/a	5
Number of Volunteers by County					
<i>Mariposa</i>	1	1	1	0	0
<i>Calaveras</i>	3	3	5	5	5
<i>Amador</i>	5	5	5	5	5
<i>Tuolumne</i>	7	7	9	8	8
Counseling Sites	12	12	11	10	10
Donations	\$25.00	\$1265.00	\$100.00	145.00	\$1535.00
Web site hits	505	1436	578	551	3070